



2020 Annual Report



Message from CEO

2020 was an eventful year for Planet Water Foundation. With lock-downs in place in most of our project countries as a result of the Covid-19 pandemic, we had to reschedule many projects. However, despite the challenges, we successfully deployed 193 water projects bringing clean, safe water to 315,380 people and provided hygiene education to 164,874 making 2020 our second busiest year to date.

In addition to the impact made on our projects, there are several key accomplishments we were able to achieve thanks to the unwavering support of our partners and the commitment of our Project teams:

- Hitting the 2 million beneficiary milestone, a significant achievement for our organization.
- New partnerships were activated, including with Hilton Effect Foundation, Freudenberg, and Ingersoll Rand, with substantial program extensions with The Starbucks Foundation, Electrolux, Flex, and Xylem.
- Disaster Response efforts supported in Cambodia, Vietnam, the Philippines, and Honduras.
- New Product Development with the launch of our new AquaSan mobile surface disinfection system and a new AquaFill prototype, to provide clean drinking water to urban schools - both of which will be rolled out in 2021.

2021 will undoubtedly bring new challenges and exciting opportunities for our organization to make an even bigger impact in helping those in need. I look forward to the challenge and in continuing to help abolish water poverty, one community at a time.

Kind regards,

Mark Steele
Founder & CEO

Adapting to Covid-19

The Covid-19 pandemic presented Planet Water Foundation with many unique challenges. As lockdowns came into effect, projects were rescheduled, and our Project 24 event planned around World Water Day in 2020 was postponed.

We adapted and quickly implemented new protocols to make our solutions even more relevant to the situation which quickly took hold in all our operational countries. Hygiene education programming was enhanced and on-site installations were adapted to ensure masks, social distancing, and the use of sanitizer were all included.

With the need for handwashing and a clean school environment more important than ever, we saw a renewed interest in our solutions, which were also enhanced through the provision of one year's supply of liquid hand soap with all AquaTower systems. We also finalized the designs of a new mobile surface disinfection system called the AquaSan, which is now being included in all projects. This system provides schools with the capability to sanitize latrines and surfaces with chlorinated water to improve the hygiene and health of school children.



Our Partners



Partnerships are critical to Planet Water Foundation being able to continue in our mission.

In 2020, Planet Water Foundation was grateful to be able to extend our partnerships with many of our longstanding partners, including The Starbucks Foundation, Coca-Cola and Xylem, and to continue developing exciting partnerships established more recently.

Our Impact

Total clean water beneficiaries: 315,380
Total hygiene education beneficiaries: 164,874

Mexico

36,000 clean water beneficiaries
35,131 hygiene education beneficiaries

Honduras

19,000 clean water beneficiaries

India

45,080 clean water beneficiaries
47,337 hygiene education beneficiaries

Thailand

1,800 clean water beneficiaries
650 hygiene education beneficiaries

Indonesia

14,400 clean water beneficiaries
25,725 hygiene education beneficiaries

Philippines

98,480 clean water beneficiaries
15,030 hygiene education beneficiaries

Vietnam

34,700 clean water beneficiaries
9,250 hygiene education beneficiaries

Cambodia

65,920 clean water beneficiaries
31,751 hygiene education beneficiaries



AquaTower Community Water System

Planet Water's AquaTower water filtration solution provides schools and communities with access to clean, safe drinking water and handwashing facilities. Each tower produces 1,000 litres of drinking water per hour - enough to support the daily drinking water requirements of up to 1,800 people.

117 systems deployed in 2020

"My friends and I used to drink water from the wells without boiling or filtering it. We are not used to washing our hands with soap either because it was not available in school before. We are so happy today because we now have clean, safe water for drinking and handwashing."

Chuon Soursdey,
Grade 6 Student

AquaHome

Drinking Water & Solar

Planet Water's AquaHome solution forever changes the lives of rural families by providing access to safe drinking water and solar electricity. Each system includes a three stage water filtration system, and a 100 watt solar power system which provides home illumination via five, high output LED lights and connections to charge mobile phones and operate small appliances.

35 systems deployed in 2020

"We always suffer from diarrhea and skin rashes because we have no clean water for drinking and handwashing. My children are thin and unhealthy and often miss school because they are ill. With the AquaHome, they will now have a better chance to be healthy and to perform better in school."

Ly Leat,
Father of three





Hygiene Education

Planet Water's Water-Health & Hygiene education program creates a change in behavior, beliefs, and knowledge on life-saving hygiene practices. Modules include content on Germs and How They Spread, How and When to Wash Hands, and Healthy Hygiene Habits.

117 school based sessions conducted in 2020.
47 community based sessions conducted in 2020.

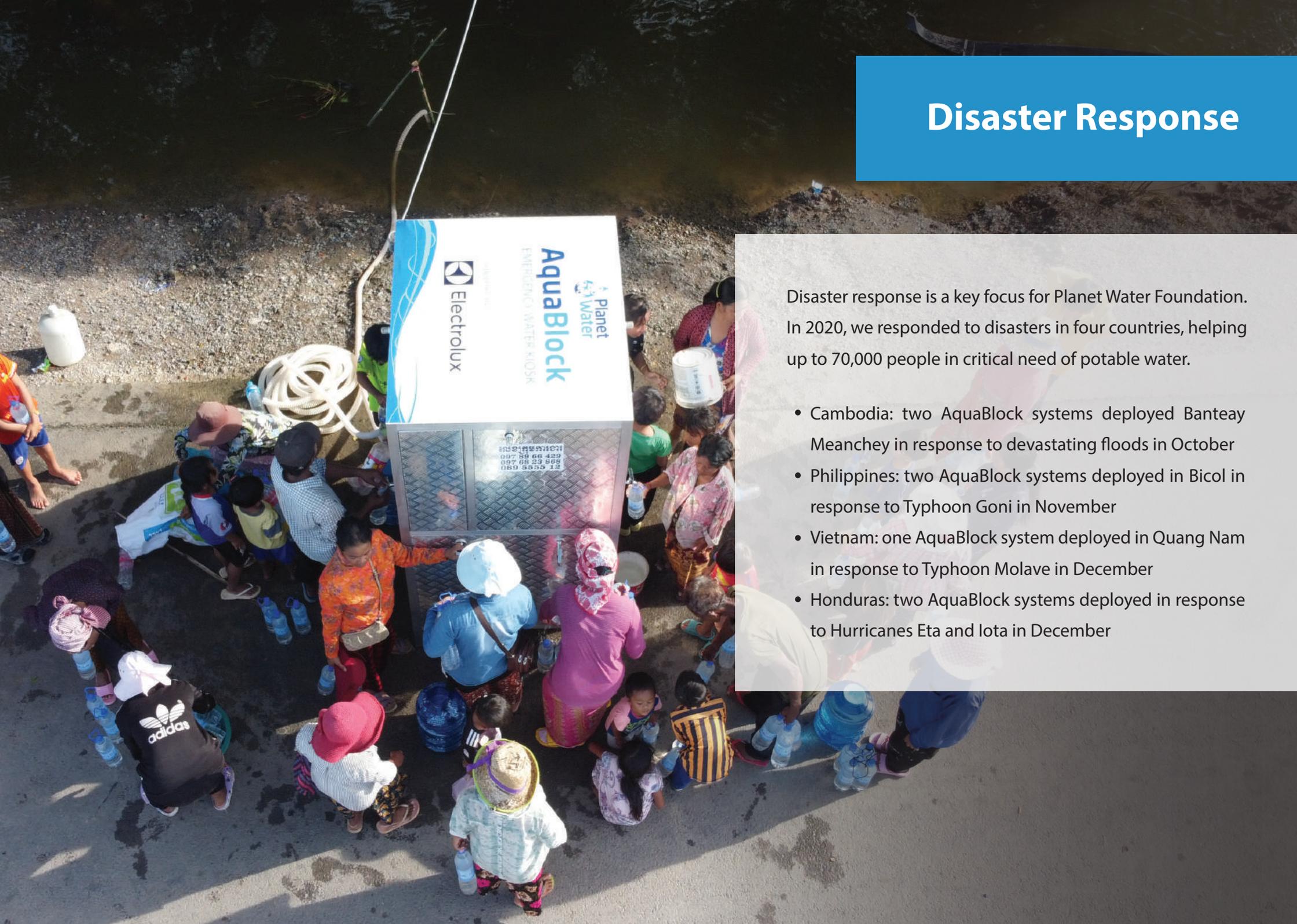
"I am a minimum-wage earner so my focus is working instead of teaching good hygiene habits to my children. I appreciate these workshops because I learned about new ways to prevent COVID-19 infection. These will help me in explaining health and hygiene concepts to my kids."

Amar,
Father of three

Disaster Response

Disaster response is a key focus for Planet Water Foundation. In 2020, we responded to disasters in four countries, helping up to 70,000 people in critical need of potable water.

- Cambodia: two AquaBlock systems deployed Banteay Meanchey in response to devastating floods in October
- Philippines: two AquaBlock systems deployed in Bicol in response to Typhoon Goni in November
- Vietnam: one AquaBlock system deployed in Quang Nam in response to Typhoon Molave in December
- Honduras: two AquaBlock systems deployed in response to Hurricanes Eta and Iota in December

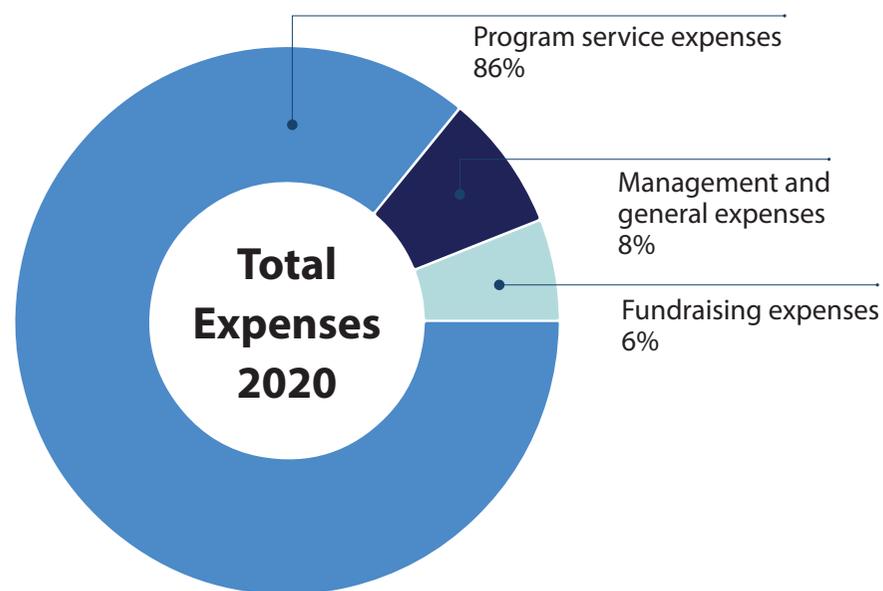


Statement of Activity (USD)

Contributions & other support	2019	2020
Contributions and grants	2,166,959	2,340,295
Other support	-	-
Total contributions & other support	2,166,959	2,340,295
Expenses	2019	2020
Program	2,090,081	1,759,488
Fundraising	193,617	122,120
Management and general	151,225	164,749
Total expenses	2,434,924	2,046,357
Change in net assets	2019	2020
Change in net assets	-267,965	293,938
Net assets, beginning of year	833,720	565,755
Net assets, end of year	565,755	859,693

Statement of Financial Position (USD)

Asset	2019	2020
Cash and cash equivalents	160,951	452,782
Contributions receivable	-	231,100
Inventory	473,440	730,715
Prepaid expenses	51,116	16,212
Other assets	7,811	7,500
Fixed assets, net of accumulated depreciation	21,402	24,903
Total assets	714,721	1,463,212
Liabilities and net assets	2019	2020
Accounts payable	75,581	78,707
Accrued expenses	5,900	226,614
Other current liabilities	67,485	4,261
Notes payable	-	293,937
Total liabilities	148,966	603,519
Unrestricted net assets	91,733	267,205
Temporarily restricted net assets	474,021	592,488
Total net assets	565,755	859,693
Total liabilities and net assets	714,721	1,463,212



Financials



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